

**31111-4001**

31111-4001	2.4.1	51609	1000	1131	E0031
31111-4001	2.4.1	51609	1000	1221	E0031
31111-4001	2.4.1	51609	1000	1321	E0031
31111-4001	2.4.1	51609	1000	1323	E0031
31111-4001	2.4.1	51609	1000	1592	E0031
31111-4001	2.4.1	51609	2000	2111	E0031
31111-4001	2.4.1	51609	2000	2121	E0031
31111-4001	2.4.1	51609	2000	2141	E0031
31111-4001	2.4.1	51609	2000	2212	E0031
31111-4001	2.4.1	51609	2000	2421	E0031
31111-4001	2.4.1	51609	2000	2431	E0031
31111-4001	2.4.1	51609	2000	2461	E0031
31111-4001	2.4.1	51609	2000	2471	E0031
31111-4001	2.4.1	51609	2000	2491	E0031
31111-4001	2.4.1	51609	2000	2521	E0031
31111-4001	2.4.1	51609	2000	2531	E0031
31111-4001	2.4.1	51609	2000	2561	E0031
31111-4001	2.4.1	51609	2000	2612	E0031
31111-4001	2.4.1	51609	2000	2711	E0031
31111-4001	2.4.1	51609	2000	2721	E0031
31111-4001	2.4.1	51609	2000	2911	E0031
31111-4001	2.4.1	51609	2000	2941	E0031
31111-4001	2.4.1	51609	2000	2961	E0031
31111-4001	2.4.1	51609	3000	3111	E0031
31111-4001	2.4.1	51609	3000	3141	E0031
31111-4001	2.4.1	51609	3000	3131	E0031
31111-4001	2.4.1	51609	3000	3221	E0031
31111-4001	2.4.1	51609	3000	3341	E0031
31111-4001	2.4.1	51609	3000	3531	E0031
31111-4001	2.4.1	51609	3000	3551	E0031
31111-4001	2.4.1	51609	3000	3571	E0031
31111-4001	2.4.1	51609	3000	3751	E0031
31111-4001	2.4.1	51609	3000	3812	E0031
31111-4001	2.4.1	51609	5000	5111	E0031
31111-4001	2.4.1	51609	5000	5151	E0031

## 31111-4001 COMUDAJ

Sueldos Base  
Remuneraciones para eventuales  
Prima Vacacional  
Gratificación de fin de año  
Otras prestaciones  
Materiales y Útiles de Oficina  
Materiales y útiles de impresión y reproducción  
Materiales y útiles de tecnologías de la información y comunicaciones  
Productos alimenticios para el personal en las instalaciones de las dependencias y entidades  
Materiales de construcción de concreto  
Materiales de construcción de cal y yeso  
Material eléctrico y electrónico  
Estructuras y manufacturas  
Materiales diversos  
Fertilizantes y abonos  
Medicinas y Productos Farmacéuticos  
Fibras sintéticas  
Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignado  
Vestuario y Uniformes  
Prendas de seguridad  
Herramientas Menores  
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información  
Refacciones y Accesorios menores de Equipo de Transporte  
Servicio de Energía Eléctrica  
servicio de telefonía tradicional  
Servicio de agua  
Arrendamiento de Edificios y Locales  
Servicios de capacitación  
Instalación, reparación y mantenimiento de bienes informáticos  
Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales  
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta  
Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales  
Gastos de ceremonial de los titulares de las dependencias y entidades  
Muebles de oficina y estantería  
Computadoras y equipo periférico

990,143.31	17,000.00	-	#####	76,206.36	-
510,000.00	-	-	510,000.00	42,500.00	
50,000.00	-	-	50,000.00	4,166.63	
17,296.80	-	-	17,296.80	-	
58,369.31	-	-	58,369.31	-	
157,477.20	-	-	157,477.20	13,123.10	
2,000.00	-	-	2,000.00	166.63	
500.00	-	-	500.00	41.63	
2,000.00	-	-	2,000.00	166.63	
2,000.00	-	-	2,000.00	166.63	
1,000.00	-	-	1,000.00	83.37	
5,000.00	-	-	5,000.00	416.63	
2,500.00	-	-	2,500.00	208.37	
1,500.00	-	-	1,500.00	125.00	
3,000.00	-	-	3,000.00	250.00	
8,000.00	-	-	8,000.00	666.63	
1,000.00	-	-	1,000.00	83.37	
3,000.00	-	-	3,000.00	250.00	
30,000.00	-	-	30,000.00	2,500.00	
2,500.00	3,000.00	-	5,500.00	208.37	
1,500.00	-	-	1,500.00	125.00	
3,000.00	-	-	3,000.00	250.00	
500.00	-	-	500.00	41.63	
15,000.00	-	-	15,000.00	1,250.00	
30,000.00	-	-	30,000.00	2,500.00	
4,500.00	-	-	4,500.00	375.00	
4,000.00	-	-	4,000.00	333.37	
50,000.00	-	-	50,000.00	4,166.63	
1,000.00	-	-	1,000.00	83.37	
500.00	-	-	500.00	41.63	
5,000.00	-	-	5,000.00	416.63	
4,000.00	-	-	4,000.00	333.37	
1,000.00	-	-	1,000.00	83.37	
12,000.00	-	-	12,000.00	1,000.00	
1,000.00	-	-	1,000.00	83.37	
-	14,000.00	-	14,000.00	-	

-	<b>76,206.36</b>	<b>76,206.44</b>	-	-	<b>76,206.44</b>	<b>76,206.44</b>	<b>8,500.00</b>	-
42,500.00	42,500.00				42,500.00	42,500.00		
4,166.63	4,166.67				4,166.67	4,166.67		
-	-				-	-		
-	-				-	-		
13,123.10	13,123.10				13,123.10	13,123.10		
166.63	166.67				166.67	166.67		
41.63	41.67				41.67	41.67		
166.63	166.67				166.67	166.67		
166.63	166.67				166.67	166.67		
83.37	83.33				83.33	83.33		
416.63	416.67				416.67	416.67		
208.37	208.33				208.33	208.33		
125.00	125.00				125.00	125.00		
250.00	250.00				250.00	250.00		
666.63	666.67				666.67	666.67		
83.37	83.33				83.33	83.33		
250.00	250.00				250.00	250.00		
2,500.00	2,500.00				2,500.00	2,500.00		
208.37	208.33				208.33	208.33	1,500.00	
125.00	125.00				125.00	125.00		
250.00	250.00				250.00	250.00		
41.63	41.67				41.67	41.67		
1,250.00	1,250.00				1,250.00	1,250.00		
2,500.00	2,500.00				2,500.00	2,500.00		
375.00	375.00				375.00	375.00		
333.37	333.33				333.33	333.33		
4,166.63	4,166.67				4,166.67	4,166.67		
83.37	83.33				83.33	83.33		
41.63	41.67				41.67	41.67		
416.63	416.67				416.67	416.67		
333.37	333.33				333.33	333.33		
83.37	83.33				83.33	83.33		
1,000.00	1,000.00				1,000.00	1,000.00		
83.37	83.33				83.33	83.33		
-	-				-	-	7,000.00	

<b>84,706.44</b>	<b>76,206.44</b>	<b>8,500.00</b>	<b>-</b>	<b>84,706.44</b>	<b>76,206.44</b>	<b>-</b>	<b>-</b>
42,500.00	42,500.00			42,500.00	42,500.00		
4,166.67	4,166.67			4,166.67	4,166.67		
-	-			-	-		
-	-			-	-		
13,123.10	13,123.10			13,123.10	13,123.10		
166.67	166.67			166.67	166.67		
41.67	41.67			41.67	41.67		
166.67	166.67			166.67	166.67		
166.67	166.67			166.67	166.67		
83.33	83.33			83.33	83.33		
416.67	416.67			416.67	416.67		
208.33	208.33			208.33	208.33		
125.00	125.00			125.00	125.00		
250.00	250.00			250.00	250.00		
666.67	666.67			666.67	666.67		
83.33	83.33			83.33	83.33		
250.00	250.00			250.00	250.00		
2,500.00	2,500.00			2,500.00	2,500.00		
1,708.33	208.33	1,500.00		1,708.33	208.33		
125.00	125.00			125.00	125.00		
250.00	250.00			250.00	250.00		
41.67	41.67			41.67	41.67		
1,250.00	1,250.00			1,250.00	1,250.00		
2,500.00	2,500.00			2,500.00	2,500.00		
375.00	375.00			375.00	375.00		
333.33	333.33			333.33	333.33		
4,166.67	4,166.67			4,166.67	4,166.67		
83.33	83.33			83.33	83.33		
41.67	41.67			41.67	41.67		
416.67	416.67			416.67	416.67		
333.33	333.33			333.33	333.33		
83.33	83.33			83.33	83.33		
1,000.00	1,000.00			1,000.00	1,000.00		
83.33	83.33			83.33	83.33		
7,000.00	-	7,000.00		7,000.00	-		

<b>76,206.44</b>	<b>84,854.84</b>	<b>-</b>	<b>-</b>	<b>84,854.84</b>	<b>76,206.44</b>	<b>-</b>
42,500.00	42,500.00			42,500.00	42,500.00	
4,166.67	4,166.67			4,166.67	4,166.67	
-	8,648.40			8,648.40	-	
-	-			-	-	
13,123.10	13,123.10			13,123.10	13,123.10	
166.67	166.67			166.67	166.67	
41.67	41.67			41.67	41.67	
166.67	166.67			166.67	166.67	
166.67	166.67			166.67	166.67	
83.33	83.33			83.33	83.33	
416.67	416.67			416.67	416.67	
208.33	208.33			208.33	208.33	
125.00	125.00			125.00	125.00	
250.00	250.00			250.00	250.00	
666.67	666.67			666.67	666.67	
83.33	83.33			83.33	83.33	
250.00	250.00			250.00	250.00	
2,500.00	2,500.00			2,500.00	2,500.00	
208.33	208.33			208.33	208.33	
125.00	125.00			125.00	125.00	
250.00	250.00			250.00	250.00	
41.67	41.67			41.67	41.67	
1,250.00	1,250.00			1,250.00	1,250.00	
2,500.00	2,500.00			2,500.00	2,500.00	
375.00	375.00			375.00	375.00	
333.33	333.33			333.33	333.33	
4,166.67	4,166.67			4,166.67	4,166.67	
83.33	83.33			83.33	83.33	
41.67	41.67			41.67	41.67	
416.67	416.67			416.67	416.67	
333.33	333.33			333.33	333.33	
83.33	83.33			83.33	83.33	
1,000.00	1,000.00			1,000.00	1,000.00	
83.33	83.33			83.33	83.33	
-	-			-	-	

-	<b>76,206.44</b>	<b>76,206.44</b>	-	-	<b>76,206.44</b>	<b>76,206.44</b>
	42,500.00	42,500.00			42,500.00	42,500.00
	4,166.67	4,166.67			4,166.67	4,166.67
	-	-			-	-
	-	-			-	-
	13,123.10	13,123.10			13,123.10	13,123.10
	166.67	166.67			166.67	166.67
	41.67	41.67			41.67	41.67
	166.67	166.67			166.67	166.67
	166.67	166.67			166.67	166.67
	83.33	83.33			83.33	83.33
	416.67	416.67			416.67	416.67
	208.33	208.33			208.33	208.33
	125.00	125.00			125.00	125.00
	250.00	250.00			250.00	250.00
	666.67	666.67			666.67	666.67
	83.33	83.33			83.33	83.33
	250.00	250.00			250.00	250.00
	2,500.00	2,500.00			2,500.00	2,500.00
	208.33	208.33			208.33	208.33
	125.00	125.00			125.00	125.00
	250.00	250.00			250.00	250.00
	41.67	41.67			41.67	41.67
	1,250.00	1,250.00			1,250.00	1,250.00
	2,500.00	2,500.00			2,500.00	2,500.00
	375.00	375.00			375.00	375.00
	333.33	333.33			333.33	333.33
	4,166.67	4,166.67			4,166.67	4,166.67
	83.33	83.33			83.33	83.33
	41.67	41.67			41.67	41.67
	416.67	416.67			416.67	416.67
	333.33	333.33			333.33	333.33
	83.33	83.33			83.33	83.33
	1,000.00	1,000.00			1,000.00	1,000.00
	83.33	83.33			83.33	83.33
	-	-			-	-

-	-	<b>76,206.44</b>	<b>76,206.44</b>	-	-	<b>76,206.44</b>
		42,500.00	42,500.00			42,500.00
		4,166.67	4,166.67			4,166.67
		-	-			-
		-	-			-
		13,123.10	13,123.10			13,123.10
		166.67	166.67			166.67
		41.67	41.67			41.67
		166.67	166.67			166.67
		166.67	166.67			166.67
		83.33	83.33			83.33
		416.67	416.67			416.67
		208.33	208.33			208.33
		125.00	125.00			125.00
		250.00	250.00			250.00
		666.67	666.67			666.67
		83.33	83.33			83.33
		250.00	250.00			250.00
		2,500.00	2,500.00			2,500.00
		208.33	208.33			208.33
		125.00	125.00			125.00
		250.00	250.00			250.00
		41.67	41.67			41.67
		1,250.00	1,250.00			1,250.00
		2,500.00	2,500.00			2,500.00
		375.00	375.00			375.00
		333.33	333.33			333.33
		4,166.67	4,166.67			4,166.67
		83.33	83.33			83.33
		41.67	41.67			41.67
		416.67	416.67			416.67
		333.33	333.33			333.33
		83.33	83.33			83.33
		1,000.00	1,000.00			1,000.00
		83.33	83.33			83.33
		-	-			-



<b>76,206.44</b>	<b>-</b>	<b>-</b>	<b>76,206.44</b>	<b>143,224.15</b>	<b>-</b>	<b>-</b>
42,500.00			42,500.00	42,500.00		
4,166.67			4,166.67	4,166.67		
-			-	8,648.40		
-			-	58,369.31		
13,123.10			13,123.10	13,123.10		
166.67			166.67	166.67		
41.67			41.67	41.67		
166.67			166.67	166.67		
166.67			166.67	166.67		
83.33			83.33	83.33		
416.67			416.67	416.67		
208.33			208.33	208.33		
125.00			125.00	125.00		
250.00			250.00	250.00		
666.67			666.67	666.67		
83.33			83.33	83.33		
250.00			250.00	250.00		
2,500.00			2,500.00	2,500.00		
208.33			208.33	208.33		
125.00			125.00	125.00		
250.00			250.00	250.00		
41.67			41.67	41.67		
1,250.00			1,250.00	1,250.00		
2,500.00			2,500.00	2,500.00		
375.00			375.00	375.00		
333.33			333.33	333.33		
4,166.67			4,166.67	4,166.67		
83.33			83.33	83.33		
41.67			41.67	41.67		
416.67			416.67	416.67		
333.33			333.33	333.33		
83.33			83.33	83.33		
1,000.00			1,000.00	1,000.00		
83.33			83.33	83.33		
-			-	-		

**143,224.15**

42,500.00

4,166.67

8,648.40

58,369.31

13,123.10

166.67

41.67

166.67

166.67

83.33

416.67

208.33

125.00

250.00

666.67

83.33

250.00

2,500.00

208.33

125.00

250.00

41.67

1,250.00

2,500.00

375.00

333.33

4,166.67

83.33

41.67

416.67

333.33

83.33

1,000.00

83.33

-